

Revised outturn for 2014.15 (2)

Hackney Carriage and Private Hire Licensing

Account description	2010/2011 Amount	2011/2012 Amount	2012/2013 Amount
EMPLOYEES	61599.75	32,231	63346.53
TRANSPORT RELATED EXPENSES	1493.76	1,033	0
SUPPLIES & SERVICES			
FEES FOR SERVICES RECEIVED	13832.74	4,844	9516.16
OTHER MINOR SUPPLIES SERVICES	2928.15	7,877	7553
ADVERTISING AND PUBLICITY	0	2,685	0
REIMBURSEMENTS	540	0	403.5
	17300.89	15,406	17472.66
STUDY	17,275	0	0
SUPPORT SERVICES RECHARGES			
ACCOMMODATION	2831.79	2,811	4082
HUMAN RESOURCES SERVICES	1049.35	557	1815
CUSTOMER SERVICES	1520	4,279	15145
ENVIRONMENTAL HEALTH SERVICES	34058.83	0	9964
GROUP MANAGER	6000	0	0
DIRECTOR COSTS	4000	0	0
LEGAL SERVICES	5577.57	5,745	6123
PERFORMANCE AND VALUE	0	0	0
COMMUNICATION SERVICES	0	0	401
FINANCE	224	0	1613
OTHER CORPORATE	2008	2,767	5455
	57269.54	16,159	44598
TOTAL COST	154,939	64,829	125417.19
FEES	-143679.9	129,712	125417.19
SALES	-2383.5	0	0
(Surplus) / Deficit	8,876	-65,249	0